



UN Development Programme
Ethiopia - Addis Ababa
2006

Award ID: 36753
Award Title: IF Window II projects

Proj. Title: Institutional Support to Trade Integration and Implementation of the IF Plan of Action in Ethiopia

Project Number: 40091

Start Year: 2004

End Year: 2006

Implementing Partner (Executing Agency): MOTI - NEX

Responsible Party (Implementing Agent): MOTI/ECC - NEX

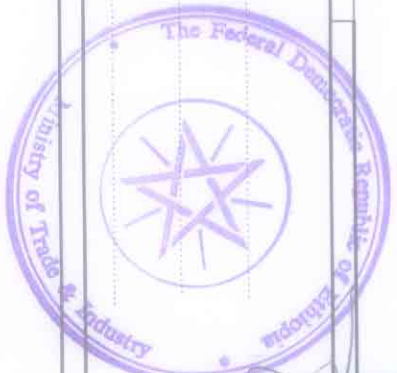
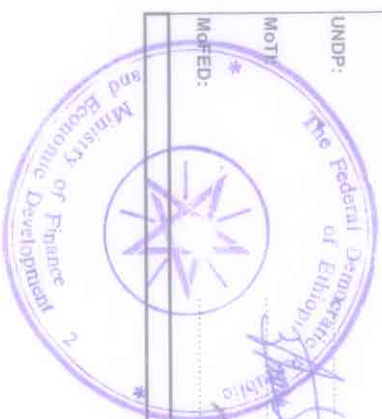
Revision Type: Annual Budget Revision

Budget (US\$)		
Donor	Fund	Amount
UNDP	65504 IF-TF	654,949.12
	Cost of Service	32,872.47
	Total Budget 2006	687,821.59

Brief Description:

The purpose of this budget revision is to modify the budget to reflect changes in the timing and scale of programme activities. Component 3 will be incorporated with a budget revision upon commencement of activities.

Approved by:	Signature:	Date:	Name/Title
UNDP:		28/03/2006	Ahmed Tush State Minister
MOTI:			Melkonen Maryazewal State Minister
MoFED:		6 April 2006	Vinetta Robinson Res. Rep. a.i.



05 APR 2006



Annual Work Plan
Ethiopia - Addis Ababa

Project Title: Institutional Support to Trade Integration and Implementation of the IF Plan of Action in Ethiopia
Award ID: 00036753
Project ID: 00040091
Year: 2006

EXPECTED OUTPUTS	KEY ACTIVITIES	TIME FRAME		INPUTS DESCRIPTION	RESPONSIBLE BODY	FUND	BUDGET US\$		
		Start	End						
1. Strengthened institutional and managerial capacity to support IF implementation	Total for output 1	18/4/05							
				1.1 Preparation of a Master Plan for Capacity Building of State trade-related Institutions	18/4/05				
				Workshops		MoTI	IFTF	14,250	
				Consultant		MoTI	IFTF	67,400	
				Miscellaneous Expenses		MoTI	IFTF	2,850	
				Cost of Administration		UNDP	IFTF	4,225	
				Office Equipment/ Materials		CoC	IFTF	3,040	
				Hardware Equipment		CoC	IFTF	24,471.75	
				Cost of Administration		UNDP	IFTF	1,375.6	
				1.2 Documentation Center (CoC)	18/4/05				

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2. Optimal allocation and utilization of available human and financial resources to actively participate in WTO negotiations	Total for output 2	18/4/05			Information Technology Equipment	CoC		19,000
					Cost of Administration	UNDP		2,500
GRAND TOTAL					Workshops	MoTI		34,250
					Consultants	MoTI		373,350
					Miscellaneous Expenses	MoTI		4,750.00
					Cost of Administration	UNDP		20,617.5
GRAND TOTAL								687,821.59

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